

CITY OF AUSTIN
AUSTIN HOUSING FINANCE CORPORATION
GRANT OPERATING AND CORPORATION OPERATING BUDGET
FY 2008-2009
Exhibit A

	Funding Source	Funding FY08-09	Estimated Households to be Served
SOURCES OF FUNDS			
Transfer From City of Austin (COA)	Housing Trust Fund	202,624	
	UNO - Housing Trust Fund	250,000	
	General Fund	930,357	
	S.M.A.R.T. Housing CIP	550,000	
		<u>1,932,981</u>	
Grant Proceeds	CDBG	2,307,708	
	EDI		
	ADDI	41,137	
	HOME	3,689,698	
		<u>6,038,543</u>	
Program Income	CDBG - Rev. Loan	259,381	
	CDBG - PI		
	HOME	277,235	
	CIP	-	
	HOME Match	-	
		<u>536,616</u>	
Total Source of Funds		<u><u>8,508,140</u></u>	

USES OF FUNDS

HOUSING DEVELOPMENT

Assisted Housing

Tenant-based rental assistance.....	HOME	567,000	
	PI (HOME)	-	
	HTF		
Subtotal, TBRA.....		<u>567,000</u>	<u>115</u>
Housing for Persons with HIV/AIDS:			
Subtotal, Assisted Housing.....		<u><u>567,000</u></u>	<u><u>115</u></u>

Rental Housing:

Rental Development Services

Rental Hsg. Development Assistance.....	HOME	700,000	
	PI (HOME)	-	
	CDBG	275,000	
	PI (CDBG)	-	
	HOME (CHDO-CR)	479,415	
	UNO	250,000	
	GF-CIP	-	
	GF	166,896	
	HTF	202,624	
Subtotal, Rental Housing Dev. Assist.....		<u>2,073,935</u>	<u>175</u>
Architectural Barrier Program	CDBG	230,000	90
	GF	74,645	
Voluntary Compliance Agreement.....	GF-CIP	-	1,500
Anderson Hill Redevelopment	HOME	-	-
Subtotal, Rental Housing.....		<u><u>2,378,580</u></u>	<u><u>1,765</u></u>

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	Funding Source	Funding FY08-09	Estimated Households to be Served
<u>Homebuyer Services</u>			
<u>Homebuyer Lending Assistance</u>			
Down Payment Assistance.....	HOME	613,803	
	PI (HOME)	277,235	
	HTF	-	
	ADDI	41,137	
Subtotal, Homebuyer Lending Assistance.....		932,175	50
<u>Homeownership Development</u>			
Acquisition & Development.....	CDBG	165,508	
	HOME	248,263	
	CDBG-Rev. Loan	-	
	GF-CIP	-	
	GF	111,264	
	HOME Match	-	
	HOME (CHDO)	-	
	PI (HOME)	-	
Subtotal, Acq. & Development (owner).....		525,035	50
CHDO Operations Loans.....	HOME (CO)	125,000	5
Juniper/Olive Street Housing Project	PI (CDBG)	-	7
Anderson Hill Homeownership	PI (HOME)	-	-
	PI (CDBG)	-	-
Subtotal, Anderson Hill Homeownership.....		-	7
Subtotal, Homeownership Development.....		650,035	62
Subtotal, Homebuyer Services.....		1,582,210	112
<u>Owner-Occupied Housing:</u>			
<u>Housing Rehabilitation Services</u>			
Architectural Barrier Program	CDBG	937,200	360
	GF	427,336	
Emergency Repair Program.....	CDBG	700,000	475
	GF	-	
Materials Grants Program.....	HTF	-	20
Homeowner Rehabilitation Loan Program	CDBG-Rev Loan	259,381	
	PI (HOME)	-	
	GF	25,000	
	HOME	956,217	25
Subtotal, Homeowner Moderate Rehab.....		1,240,598	25
Subtotal, Owner-Occupied Housing.....		3,305,134	880
HOUSING POLICY			
S.M.A.R.T. Housing.....	GF	125,216	
S.M.A.R.T. Housing Review Team.....	GF-CIP	550,000	1,200
S.M.A.R.T. Housing Initiative.....	EDI	-	
Subtotal, Housing Policy.....		675,216	1,200
HOUSING BOND PROGRAMS			
Single Family Bond Programs.....		-	15
Multi Family Bond Programs.....		-	
Subtotal, Housing Bond Programs.....		-	15
SUBTOTAL, Housing.....		8,508,140	4,087
COMMUNITY DEVELOPMENT			
<u>Neighborhood Revitalization (Public Services)</u>			
Homebuyer Counseling.....	HTF	-	230
Subtotal, Neighborhood Revitalization (Public Services).....		-	230
Total, All Programs.....		8,508,140	4,317